

Appendix 6 – TCDT Business Plan

Funding Matrix

Potential Funder	Strand/Programme	Max Grant Request	Fund Theme	Eligible Costs						Deadline	Appraisal Timescales	Other
				Staffing	Professional Fees	Premises Costs	Equipment	Evaluation	Overheads			
Scottish Government (must be led by Clackmannanshire Council)	Regeneration Capital	£1,500,000	Supports projects in areas of high deprivation, demonstrable community involvement, transformational change, additional investment and address market failure.			Y				Usually stage 1 June and Sept/Oct for Stage 2	Decisions in January for delivery in following financial year.	Funding must be spent within 12 months
National Lottery Community Fund	Community Assets	£950,000	Growing resilient communities through assets.	Y	Y	Y	Y	Y	Y	Fund closes 4th Oct 2019	4 months from submission of strategic/business plan and completed capital checklist	Grant includes development funding support
The Robertson Trust	Strengthening Communities	£250,000	Empowering communities theme seeks to support communities to meet their own needs and includes making best use of local assets.	Y		Y	Y			4 times p.a - June & Sept 19	Approx. 2 months after published deadline.	Will not fund more than 25% of project cost and expected between 30-40% of funds to be in place prior to application.
Garfield Weston Foundation	Community Strand	£150,000	Revenue and capital support provided including grants for restoration of village halls and facilities for community life.	Y		Y	Y		Y	Apply at anytime	Generally six month turnaround.	50% of funds must be in place prior to application
Sports Scotland	Sports Facilities Fund	£100,000	Currently has a focus on increasing participation from minority groups and deprived communities. Wish to upgrade or extend facilities, create inclusive changing areas, improve access for outdoor sport, supports floodlights and major sports equipment.			Y	Y			Usually 1st of the month for stage 1. April and Sept for Stage 2.	Two stage process for projects of >£250k. Stage 1 decisions - one month and stage two - 3 months.	Up to 75% of funding for projects in 20% SIMD. Need to make case for serving the most deprived although not located in most deprived.

